

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - IVB
 Organization Code (UACS) : 16 008 0300017

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		7,237	7,255	14,492	15,411	3,996	4,285	3,755	3,375	15,411	0	0	0	0	0
General Administration and Support	1000000000000000	2,001	2,863	4,864	5,044	1,196	1,216	1,423	1,209	5,044	0	0	0	0	0
General Management and Supervision	100000100001000	2,001	2,863	4,864	5,044	1,196	1,216	1,423	1,209	5,044	0	0	0	0	0
PS		1,313	300	1,613	2,135	516	636	487	496	2,135	0	0	0	0	0
MOOE		688	2,563	3,251	2,909	680	580	936	713	2,909	0	0	0	0	0
Operations	3000000000000000	5,236	4,392	9,628	10,367	2,800	3,069	2,332	2,166	10,367	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	5,236	4,392	9,628	10,367	2,800	3,069	2,332	2,166	10,367	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	3,164	3,172	6,336	6,795	1,856	1,954	1,465	1,520	6,795	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,131	2,842	3,973	4,042	1,229	1,208	852	753	4,042	0	0	0	0	0
PS		681	240	921	990	448	542	0	0	990	0	0	0	0	0
MOOE		450	2,602	3,052	3,052	781	666	852	753	3,052	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,033	330	2,363	2,753	627	746	613	767	2,753	0	0	0	0	0
PS		1,400	330	1,730	2,031	447	565	433	586	2,031	0	0	0	0	0
MOOE		633	0	633	722	180	181	180	181	722	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	1,817	1,089	2,906	2,690	748	899	623	420	2,690	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	79	10	89	308	67	90	61	90	308	0	0	0	0	0
PS		79	0	79	298	67	80	61	90	298	0	0	0	0	0
MOOE		0	10	10	10	0	10	0	0	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,040	287	1,327	1,384	458	532	350	44	1,384	0	0	0	0	0
PS		1,040	88	1,128	1,185	396	485	304	0	1,185	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		0	199	199	199	62	47	46	44	199	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	293	322	615	408	92	112	87	117	408	0	0	0	0	
PS		268	111	379	403	91	111	85	116	403	0	0	0	0	0
MOOE		25	211	236	5	1	1	2	1	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	405	470	875	590	131	165	125	169	590	0	0	0	0	0
PS		400	166	566	585	130	163	124	168	585	0	0	0	0	0
MOOE		5	304	309	5	1	2	1	1	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	255	131	386	882	196	216	244	226	882	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	255	131	386	882	196	216	244	226	882	0	0	0	0	0
PS		255	0	255	751	165	208	159	219	751	0	0	0	0	0
MOOE		0	131	131	131	31	8	85	7	131	0	0	0	0	0
II. Automatic Appropriations		502	122	624	776	238	236	175	127	776	0	0	0	0	0
Retirement and Life Insurance Premiums		502	122	624	776	238	236	175	127	776	0	0	0	0	0
General Administration and Support	100000000000000	116	41	157	195	54	54	53	34	195	0	0	0	0	0
General Management and Supervision	100000100001000	116	41	157	195	54	54	53	34	195	0	0	0	0	0
PS		116	41	157	195	54	54	53	34	195	0	0	0	0	0
Operations	300000000000000	386	81	467	581	184	182	122	93	581	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	386	81	467	581	184	182	122	93	581	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	203	69	272	284	96	93	49	46	284	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	65	23	88	92	48	44	0	0	92	0	0	0	0	0
PS		65	23	88	92	48	44	0	0	92	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	138	46	184	192	48	49	49	46	192	0	0	0	0	0
PS		138	46	184	192	48	49	49	46	192	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	160	12	172	225	70	71	55	29	225	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	8	0	8	26	6	7	6	7	26	0	0	0	0	0
PS		8	0	8	26	6	7	6	7	26	0	0	0	0	0
Inspection of institutions and industrial establishments,	310200100002000	88	12	100	107	41	41	25	0	107	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	88	12	100	107	41	41	25	0	107	0	0	0	0	0
PS		88	12	100	107	41	41	25	0	107	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	25	0	25	37	9	9	10	9	37	0	0	0	0	0
PS		25	0	25	37	9	9	10	9	37	0	0	0	0	0
Renewal of professional identification cards	310200100004000	39	0	39	55	14	14	14	13	55	0	0	0	0	0
PS		39	0	39	55	14	14	14	13	55	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	23	0	23	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	23	0	23	72	18	18	18	18	72	0	0	0	0	0
PS		23	0	23	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		5,623	4,473	10,096	10,948	2,984	3,251	2,454	2,259	10,948	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	3,367	3,241	6,608	7,079	1,952	2,047	1,514	1,566	7,079	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	1,978	1,101	3,079	2,915	818	970	678	449	2,915	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	278	131	409	954	214	234	262	244	954	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		7,740	7,377	15,117	16,187	4,234	4,521	3,930	3,502	16,187	0	0	0	0	0
PS		5,939	1,357	7,296	9,154	2,498	3,026	1,828	1,802	9,154	0	0	0	0	0
MOOE		1,801	6,020	7,821	7,033	1,736	1,495	2,102	1,700	7,033	0	0	0	0	0

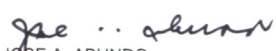
Prepared By / Certified Correct :


WILMA T. UNANA
Budget Officer
Date: 11/23/21 12:07 PM

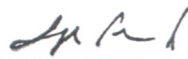
In coordination with / Certified Correct :


GLORIA L. ASINAS
Planning Officer
Date: 2021-11-23 12:07:08

Recommending Approval :


JOSE A. ABUNDO
Director, PMFS
Date: 11/23/21 1:13 PM

Approved By :


TEOFILO S. PILANDO, JR.
Agency Head
Date: 11/23/21 5:00 PM